report/recommendation to the board of supervisors of san bernardino county, california and record of action 49

March 4, 2003

FROM: GARY PENROD, Sheriff

Sheriff's Department

SUBJECT: GRANT AWARD FROM THE STATE OF CALIFORNIA, OFFICE OF CRIMINAL

JUSTICE PLANNING, FOR THE STREET ENFORCEMENT AND PROSECUTION

PROGRAM - DC02130360.

RECOMMENDATION:

- 1. Accept award, in the amount of \$1,253,661, from the State of California, Office of Criminal Justice Planning (OCJP), as part of the Street Enforcement and Prosecution Program.
- 2. Adopt resolution as required by the State of California, Office of Criminal Justice Planning.

BACKGROUND INFORMATION: Since Fiscal Year 1990/91, the County has received grant funding from the State OCJP for the continuation of special narcotics programs. The County's program is a combined effort of the Sheriff's Department, District Attorney, and Probation Department, in conjunction with local cities, with the goal of reducing the number of clandestine methamphetamine laboratories operating in the County. On May 21, 2002, the Board of Supervisors approved an application for submission under this grant program for FY02/03. The County's application has been accepted and grant funds have been awarded. This year's grant award, in the amount of \$1,253,661, will provide continued funding for seven Criminalists, one Probation Officer, four Prosecutors, supplies, training, equipment, and clerical support costs for the continuance of the Street Enforcement and Prosecution Program. In addition, this year's grant award provides funding for a Sheriff's Service Specialist position. Since this is a newly created grant-funded position and the future of continued funding is uncertain, the Department will return to the Board at a later date to request approval of a contract employee to fill this position.

The proposed distribution of funds for FY02/03 is as follows: Law Enforcement \$771,739, District Attorney \$407,362 and Probation \$74,560. The grant period is from July 1, 2002 through June 30, 2003. This has been an ongoing grant program for over eleven years; however, should grant funding end, it is expected that the departments will transfer the incumbents in grant-funded regular positions to funded, vacant positions within their respective departments. The Sheriff's Department did not receive this grant award from the State until November due to the delay in approval of the State Budget. The Department delayed submission to the Board pending confirmation of funding given the uncertainty of the State's Budget.

REVIEW BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel) on February 20, 2003; has been coordinated with the Probation Department (Kathy Hopkins, Administrative Supervisor I) on February 20, 2003 and the District Attorney's Office (Jane Allen, Chief of Administration) on February 21, 2003; and has been reviewed by the County Administrative Office (Mario Lara, Administrative Analyst) on February 21, 2003.

FINANCIAL IMPACT: This grant provides funding, in the amount of \$1,253,661, to fund salaries, supplies, and equipment costs for the Street Enforcement and Prosecution Program. The necessary appropriations were included in each department's FY02/03 Budget. No matching funds are required. No impact to local funds.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Bart Gray, Lieutenant, 387-3725

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Record of Action of the Board of Supervisors